ARIZONA CRIMINAL JUSTICE COMMISSION

CRIMINAL JUSTICE ENHANCEMENT FUND ANNUAL REPORT

FY02

Pursuant to A.R.S. ' 41-2401.B on or before November 1 of each year, each department, agency, or office that receives Criminal Justice Enhancement Fund (CJEF) monies must provide the Arizona Criminal Justice Commission a financial activity report for the preceding fiscal year on all expenditures. The report shall not include any identifying information about specific investigations. The reporting formats are prescribed by the Arizona Criminal Justice Commission and must be utilized for reporting CJEF financial activity.

SUBMIT A SEPARATE REPORT FOR EACH SECTION DO NOT COMBINE SECTIONS ON ONE REPORT

Section	n of A.R.S. ' 4	-2401 this Report reflects:	
Name	of Agency:		
Divisio	n/Section:		
Mailing	g Address:		
Prepared by:			
		(Please Type Name/Title/Telephone)	
Approved by:			
		(Please Type Name/Title/Telephone)	
Signature/Date	:		

SECTION I - ACCOUNT SUMMARY

SECTIO	DN I - ACCOUNT SUMMARY	1	
		#1	#2
	REVENUE:		
Α	Beginning Fiscal Year Balance:		
В	Revenue Received:		
С	Other Revenue:		
D	Total Interest Earned:		
Е	TOTAL REVENUE AVAILABLE:		
	DISBURSEMENTS:		
F	Pass-Thru to Other Entities:		
G	Contract/Award to Other Entities:		
Н	Personal Services:		
I	Employee Related Expenses:		
J	Professional/Outside Services:		
K	Travel - In State:		
L	Travel - Out of State:		
М	Other Operating Expenses:		
N	Equipment:		
0	Seminars/Training:		
Р	Match Monies to Grants:		
	Expenses:		
Q	Personal Services:		
R	Employee Related Expenses:		
S	Professional/Outside Services:		
Т	Travel - In State		
U	Travel - Out of State		
V	Other Operating Expenses:		
W	Equipment:		
Χ	Total Expenses:		
Υ	TOTAL DISBURSEMENTS:		
Z	TOTAL ENCUMBRANCES:		
AA	ENDING FISCAL YEAR BALANCE:		
AB	TOTAL PROJ./PROG. COMMITMENTS:		
AC	AVAILABLE PROGRAM MONEY:		

SECTION II - DISBURSEMENTS

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	PASS-THRU TO OTHER ENTITIES:		
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AE	CARRY FORWARD AMOUNT (Attach additional pages if necessary)		
AF	TOTAL PASS-THRU TO OTHER ENTITIES:		

SECTIO)N II - DISBURSEMENTS (Cont'd) 		
		#1	#2
	CONTRACT/AWARD TO OTHER ENTITIES:		
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AE	CARRY FORWARD AMOUNT (Attach additional pages if necessary)		
AF	TOTAL CONTRACT/AWARD TO OTHER ENTITIES:		
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AE	CARRY FORWARD AMOUNT (Attach additional pages if necessary)		
AF	TOTAL SEMINARS/TRAINING		
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SEUTIL	DN II - DISBURSEMENTS (Cont'd)		
		#1	#2
Α	MATCH MONIES TO GRANTS:		
	EXPENSES:		
В	Personal Services		
С	Employee Related Expenses		
	Professional/Outside Services:		
E	Financial Auditing		
F	Attorneys		
G	Court Reporting		
Η	Data Entry Services		
1	Data Processing Services		
J	Filing Fees		
K	Lecture/Speaker Fees		
L	Professional Witness Fees		
М	Temporary Clerical Services		
N	Other		
0	Total Professional/Outside Services		
Р	Travel - In State		
Q	Travel - Out of State		L
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Other Operating Expenses: R Advertising S Postage and Delivery Services T Telecommunications U Insurance V Lease/Rental - Land and Buildings W Lease/Rental - Data Processing X Lease/Rental - Other Equipment Z Printing and Photography AA Repairs and Maintenance AB Operating Supplies AC Vehicle Expenses AD Utilities and Related Expenses AE Books AF Dues AG Registration Fees AH Software AI Subscriptions/Publications AI Indirect Costs AK Seminars/Training/Education AL Other (ATTACH DETAIL LISTING) AM Total Other Operating Expenses Equipment: AN Office Furniture/Equipment AO Data Processing AP Communications AQ Transportation AR Other AS Total Equipment AT CARRY FORWARD AMOUNT (Attach additional pages if necessary)	SECTIO	DN II - DISBURSEMENTS (Cont'd)		
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		CARRY FORWARD AMOUNT (Attach additional pages if necessary)		
AU TOTAL DISBURSEMENTS:		TOTAL DISBURSEMENTS:		

SECTION III - ENCUMBRANCES

SECTIO	ON III - ENCUMBRANCES 		
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	ENCUMBRANCES:		
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SECTION IV - PROJECT/PROGRAM COMMITMENTS

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